

OPTION #1

	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
Sales Tax	FY16	<u>GF</u>	<u>EF</u>	FY17	<u>GF</u>	<u>EF</u>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
Soft Drinks	7.9	5.1	2.8	8.9	5.8	3.1
Vending (9% Meals Tax)	1.0	1.0		1.1	1.1	
cig tax @ 33 cents	2.5	2.5		2.5	2.5	
OTP (snuff/snuz)	0.7	0.7		0.7	0.7	
	<u>14.6</u>	<u>10.9</u>	<u>3.6</u>	<u>15.9</u>	<u>11.9</u>	<u>4.1</u>

OPTION #2

	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
Sales Tax	FY16	<u>GF</u>	<u>EF</u>	FY17	<u>GF</u>	<u>EF</u>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
Soft Drinks	7.9	5.1	2.8	8.9	5.8	3.1
Vending (9% Meals Tax)	1.0	1.0		1.1	1.1	
Employer Assessment	1.5			3.2		
	<u>12.8</u>	<u>7.7</u>	<u>3.6</u>	<u>16.0</u>	<u>8.7</u>	<u>4.1</u>